**TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2021**

![Bar chart showing total public I/DD spending for services from FY 1977 to 2021. The chart displays the spending in billions of 2021 dollars, with a fiscal year progression from 1977 to 2021.](chart1.png)

**PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2021**

![Pie chart showing the breakdown of public I/DD spending by revenue source for FY 2021.](chart2.png)

**FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2021**

![Line chart showing the fiscal effort for I/DD services from FY 1977 to 2021.](chart3.png)

FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE: FY 1977-2021

TOTAL FEDERAL-STATE MEDICAID SPENDING AS 89% OF TOTAL I/DD SPENDING:

Total Spending: $80.61 Billion

ADJUSTED WAIVER COST PER PARTICIPANT

United States

INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1987-2021

- Supported Living & Personal Assistance
- Family Support
- Supported Employment

Billions of 2021 Dollars
Fiscal Year

United States

INDIVIDUAL AND FAMILY SUPPORT PARTICIPANTS: FY 1987-2021

- Supported Living & Personal Assistance
- Family Support
- Supported Employment

Number of Participants
Fiscal Year

* Not including 11,144 follow-along workers in 2020 and 9,252 follow-along workers in 2021.

INDIVIDUAL AND FAMILY SUPPORT BY REVENUE SOURCE: FY 1992-2021

- Non-Waiver Spending
- Federal-State HCBS Waiver Spending

Billions of 2021 Dollars
Fiscal Year

### ANNUAL COST OF CARE BY RESIDENTIAL SETTING: FY 2021

<table>
<thead>
<tr>
<th>Residential Setting</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<th>2026</th>
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<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
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<tbody>
<tr>
<td>Supported Living/Personal Assistance</td>
<td>$36</td>
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<td>Private ICF/ID &lt;16</td>
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<td>16+ Non ICF/ID</td>
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<td>16+ Private ICF/ID</td>
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<td>16+ State Operated Institution</td>
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I/DD EXPENDITURES AS A PERCENTAGE OF TOTAL SPENDING BY CATEGORY: FY 2021

- Supported Living, 17.08%
- Supported Employment, 1.07%
- Family Support, 11.16%
- Private Institution, 2.75%
- Public Institution, 5.96%
- 7-15 Persons, 1.41%
- ICF/ID 6 or less, 0.01%
- 6 or Fewer Community Services, 60.57%

Total Spanding: $80.61 Billion

TOTAL DAY WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS: FY 1987-2021

- Total Day Work (Including Supported Employment)
- Supported Employment

UNITED STATES

ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY LIVING ARRANGEMENT: FY 2021

- Supervised Residential Setting: 10%
- Alone or with Roommate: 18%
- With Family Caregiver: 72%

ESTIMATED NUMBER OF CAREGIVERS BY AGE: FY 2021

- Caregiver Age 60+: 24%
- Caregiver Age 41-59: 35%
- Caregiver Age <41: 41%

ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1989-2021