WHAT IS THE STATE OF THE STATES AND HOW CAN I USE THE DATA?

ITACC/NACDD Training Series Session 1 January 30, 2024





State of the States

In Intellectual and Developmental Disabilities

WELCOME



State of the States

In Intellectual and Developmental Disabilities

Thank You!



Thank you for completing the survey.

If you have not had the chance to complete the survey you still can

Link to Survey: https://kusurvey.ca1.qualtrics.com/jfe/form/SV cYNdTeLqrxXatIW



State of the States Team Members



Shea Tanis, Ph.D.
Principal Investigator and
Associate Research
Professor



Gloria Gantt
Research Assistant and
Data Ambassador
Program Lead



NACDD/ITACC and State of the States Partnership



OUTCOME

DISABILITY ORGANIZATIONS, PEOPLE WITH I/DD, AND FAMILIES REPORT ACQUISITION AND USE OF PROJECT DATA

OUTCOME

INCREASED UTILIZATION OF STATE OF THE STATES DATA IN THE DEVELOPMENT OF UCEDD AND DD COUNCIL 5-YEAR PLANS AND ADVOACY



Training Session Agenda

What is the State of the States? What data is available? How can I use the data? What is next in the training series?

Session Logistics

- Session Materials
 - Posted on the State of the States Website under "Presentations" after the training (access code emailed)
- Participation
 - Please place comments and questions in the chat or email <u>Tanis@ku.edu</u>
 - We will respond to questions following the session
 - Open consultation session will be held on May 7th
- Accessibility
 - Presentation will be recorded
 - Live-automated closed captioning can be turned on through the zoom navigation
 - Enabling automated captions Zoom Support

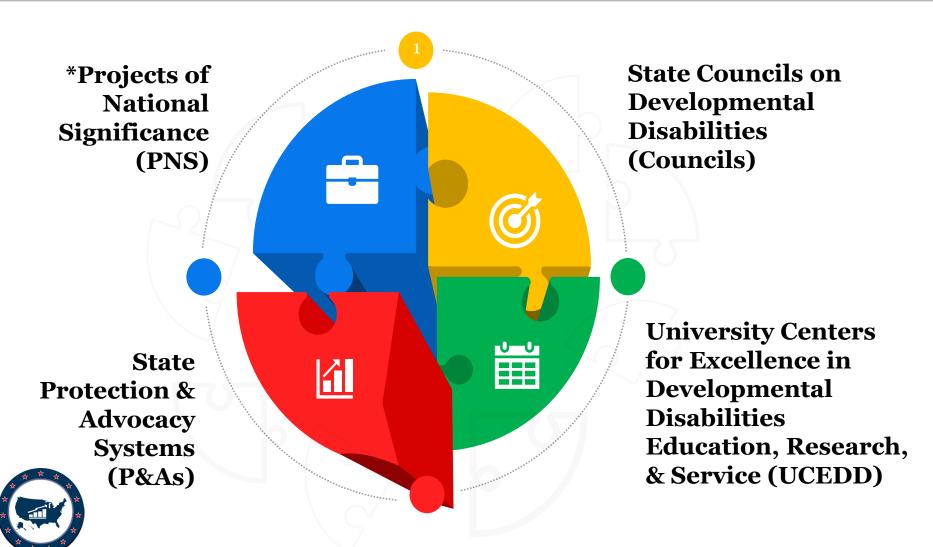
WHAT IS THE STATES?



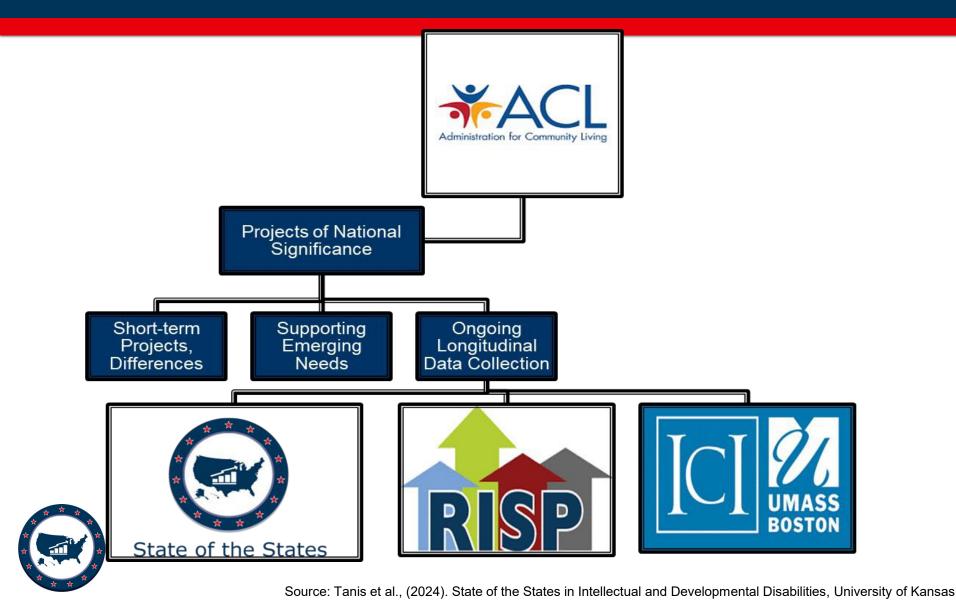
State of the States

In Intellectual and Developmental Disabilities

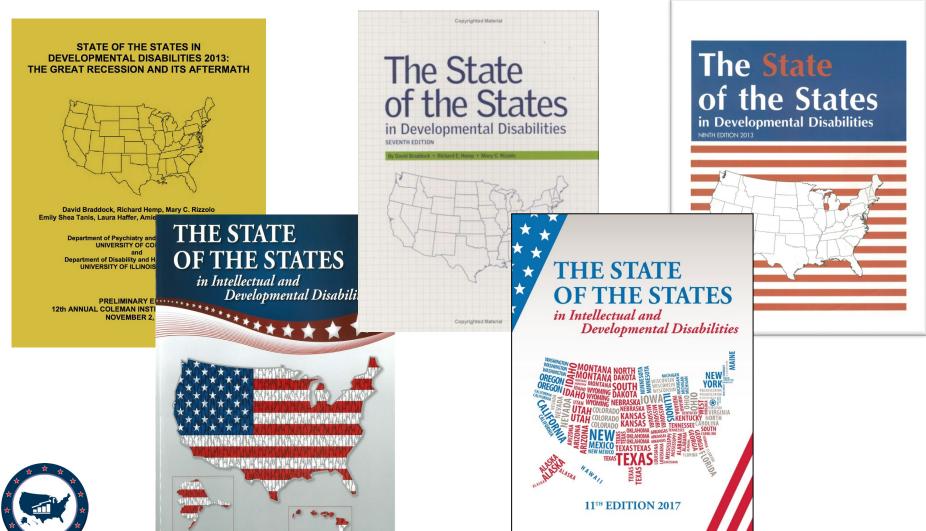
Developmental Disabilities Assistance and Bill of Rights Act of 2000



Projects of National Significance (PNS)



Financial and Programmatic Trends in Supports and Services for People with I/DD





Longitudinal Data Projects and Linkages



Longitudinal trends in public spending for services and supports for people with IDD and their families

> University of Kansas



Longitudinal trends in living arrangements for people with IDD

University of Minnesota



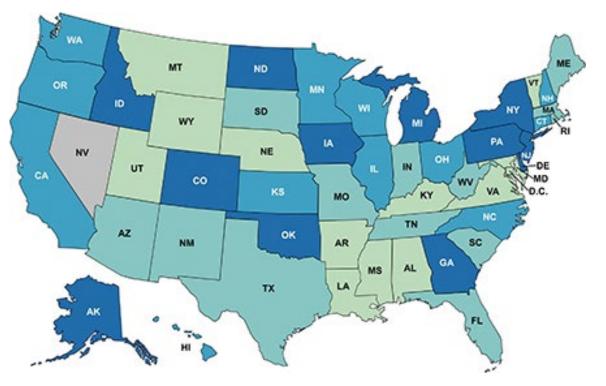
Longitudinal data on day and employment services

University of Massachusetts
Boston



Overlapping Data

Select Data Sources











Data Cycle

Data collection occurs on biennial basis

Fiscal years 2022-2023 data collection spring 2024

States have opportunities to revise data



Year 2
Data Dissemination

Core Data Collection

- Reliable and robust data collection
 - Training of all state data contacts
- Data mining, cleaning, analytics
- Data checks with states for reliability
- Data dissemination
- Technical Assistance
 - State studies 3 state special studies in the past year
 - Topical presentations Technology First Systems Change and Technology Solutions, Cognitive Accessibility
 - Legislative support Communications, Video, Technology, Accessibility Act (CVTA) – Sen. Markey (D-MA)
 - Federal Agency Data Collection Methodologies and Support –
 CDC and Census Bureau

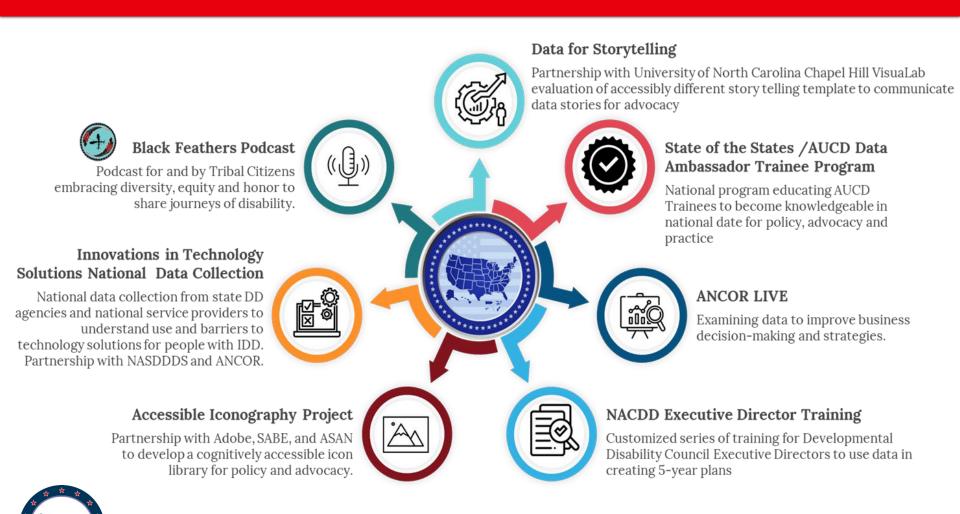


Complexity of Tracking Expenditures in States



- Braided and blended funding
- Emergency relief funding
- State agency organizational structure changes
- Software and data infrastructure changes
- Policy changes
- Proprietary data
- Professional turnover rate
- Content knowledge of data contacts
- Variation across states

Special Studies and Other Activities



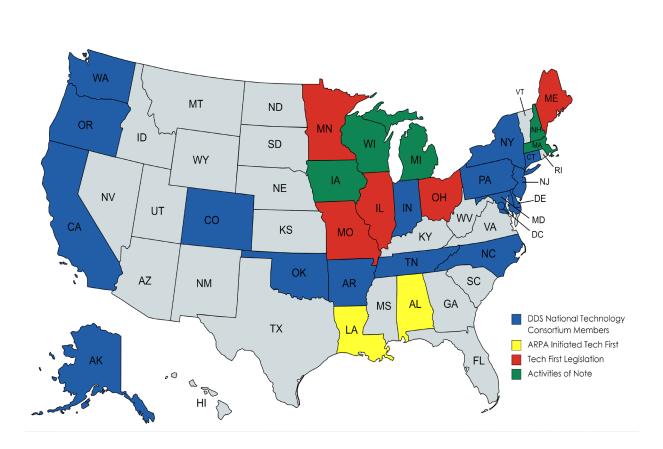
Data Ambassador Program



- Partner with the AUCD network to establish regional cohorts of UCEDD/LEND Trainee Data Ambassadors knowledgeable in administrative and national I/DD data and data accessibility to advance leadership in policy, education, and practice.
- Cohort 1 : Alabama, Colorado, Kansas, Ohio, Oklahoma,
 Oregon, New Jersey, Puerto Rico, and Wyoming
- Work with DD Network Partners



Technology First Systems Change







WHAT DATA IS AVAILABLE?



State of the States

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Key Program and Participant Categories in State of the States



Institutional Settings (16+)

Public & Private ICF/ID Nursing Facilities Other



Community and Residential Settings (7-15)

Public & Private ICF/ID Other Residential



Community and Residential Settings (1-6)

Public & Private ICF/ID Supported Living Personal Assistance Family Support Other Residential



Day / Work Program

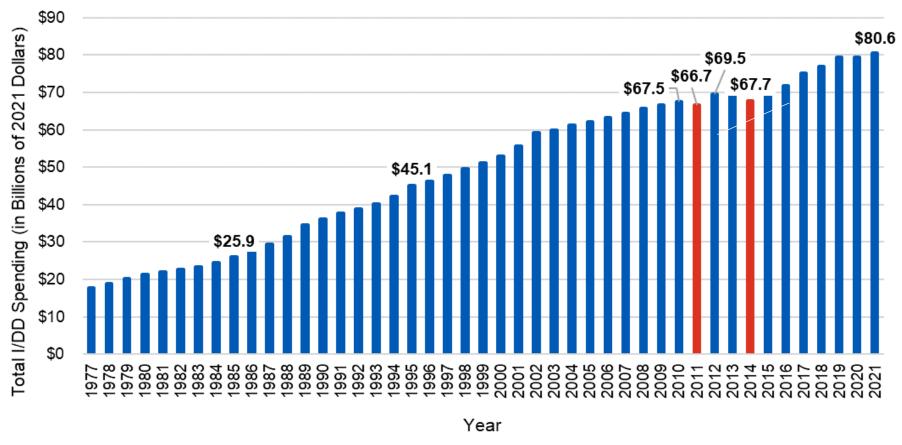
Sheltered Employment/Work Activity
Day Habilitation
Supported Employment



Technology

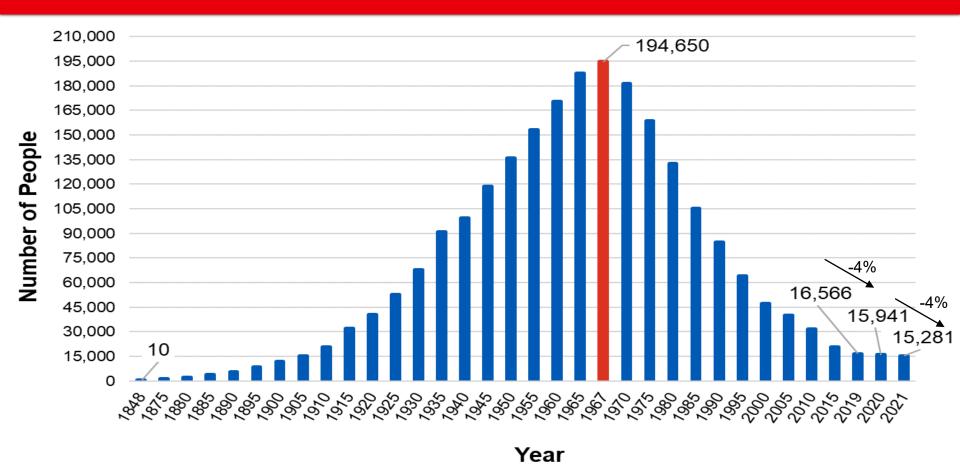
Smart Homes Individual Support Technology Remote Supports

Total Public I/DD Spending in the U.S. FYs 1977 – 2021



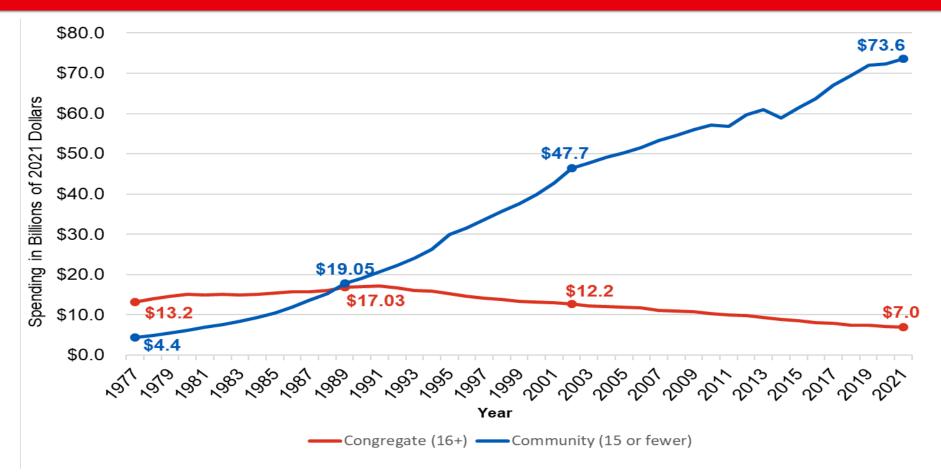


Number of People in ICF/ID Institutions in the U.S. by Year (FYs 1848 – 2021)



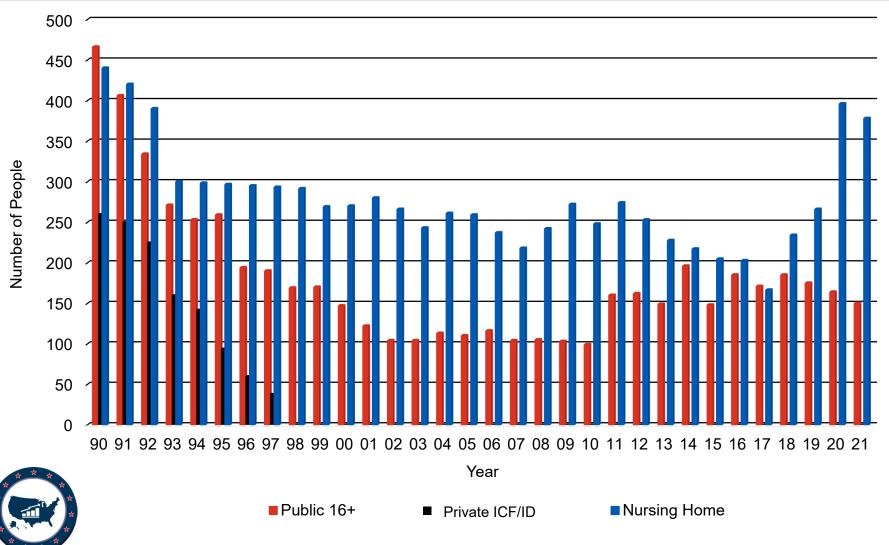


U.S. Institutional and Community Spending FYs 1977 – 2021

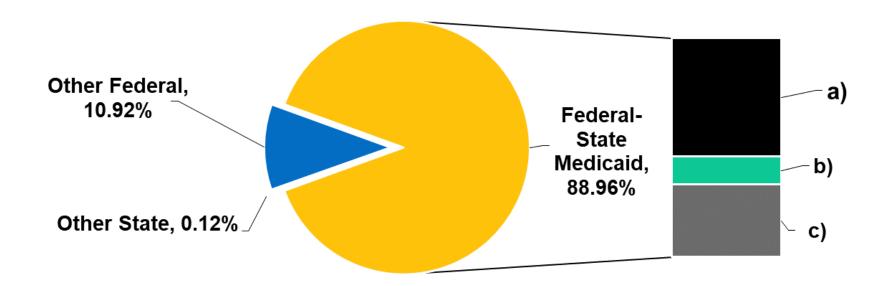




Institutional Census in Colorado FY 1990-2021



Federal-State Medicaid Provided 89% of Total I/DD Spending FY 2021

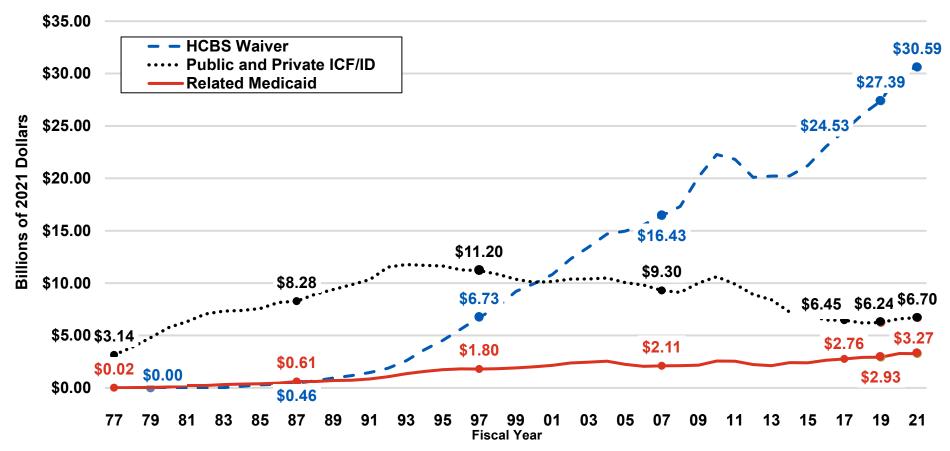


Total I/DD Spending: \$80.61 Billion

- * Total Federal-State Medicaid: \$71.7 Billion
- a) HCBS Waiver (54.2%);
- b) Public and Private ICF/ID (12.7%); and
- c) State Plan Medicaid (33.1%)

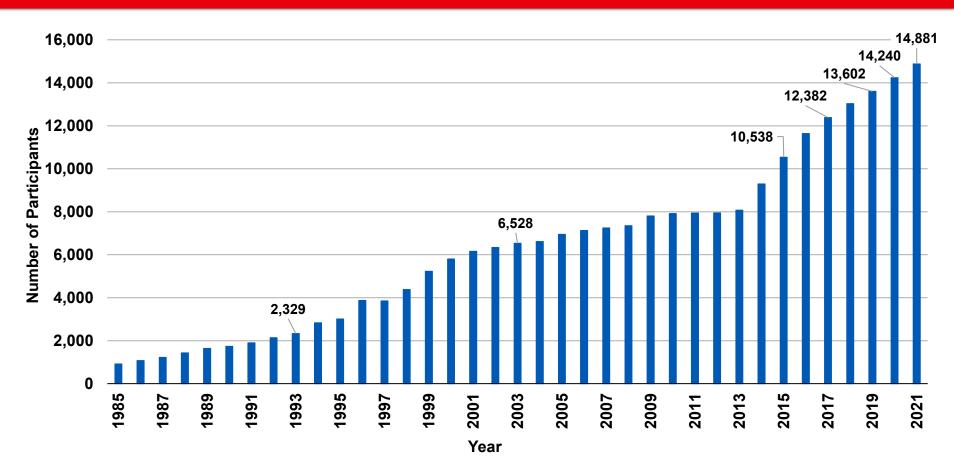


Federal I/DD Medicaid Spending by Revenue Source in the U.S. FYs 1977 – 2021





HCBS Waiver Participants with I/DD in Colorado FY 1985 - 2021





Fiscal Effort – FY 2021

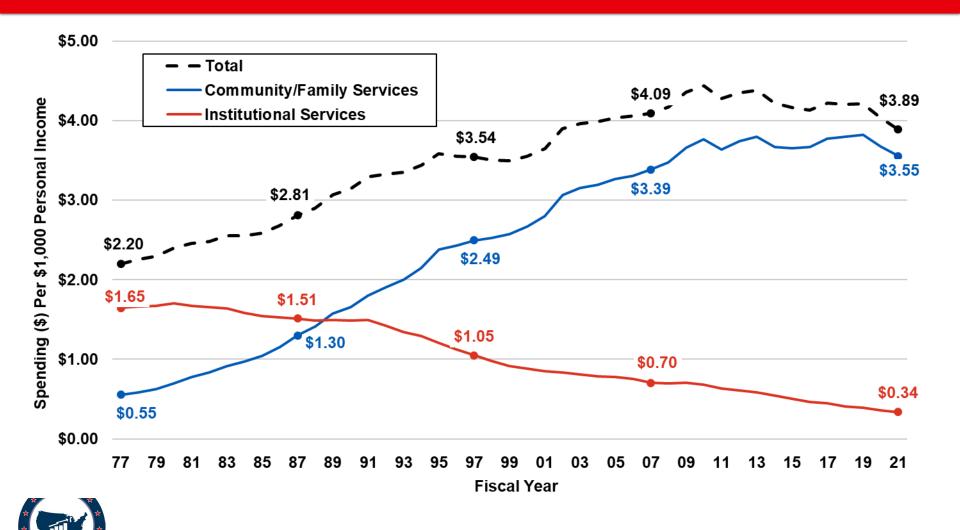
- Fiscal Effort is a measure of how much a state spends on I/DD LTSS per \$1,000 of statewide personal income.
- ...in other words, how much
 does your state spend after
 you control for state wealth –
 this allows you to compare your
 state to any other state regardless
 of state wealth.



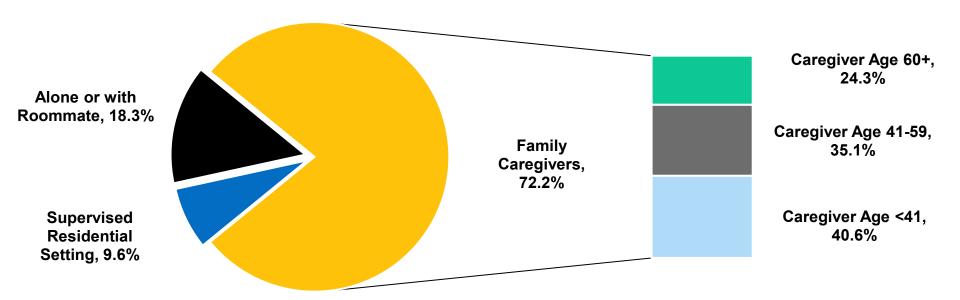
U.S. Total Fiscal Effort: \$3.89

U.S. Community Fiscal Effort: \$3.55

Total Fiscal Effort for I/DD Services in the U.S. FY 1977 - 2021

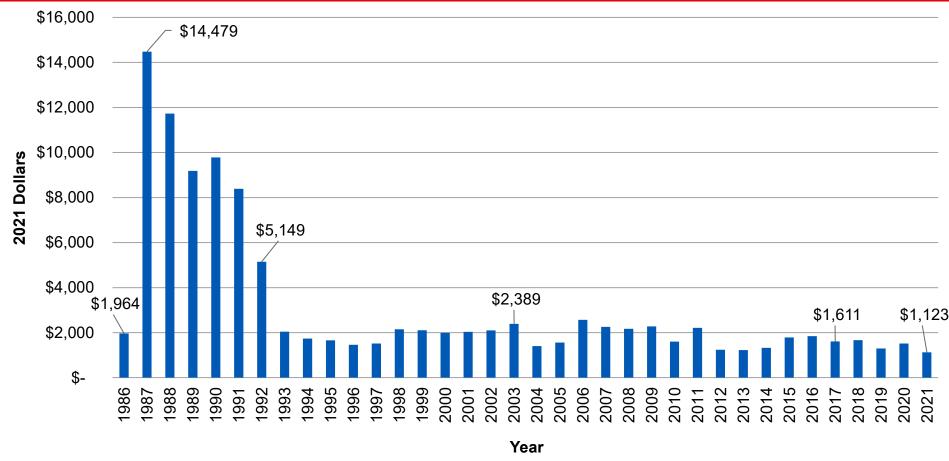


Estimated Distribution of People With I/DD By Living Arrangement in U.S. (FY 2021)



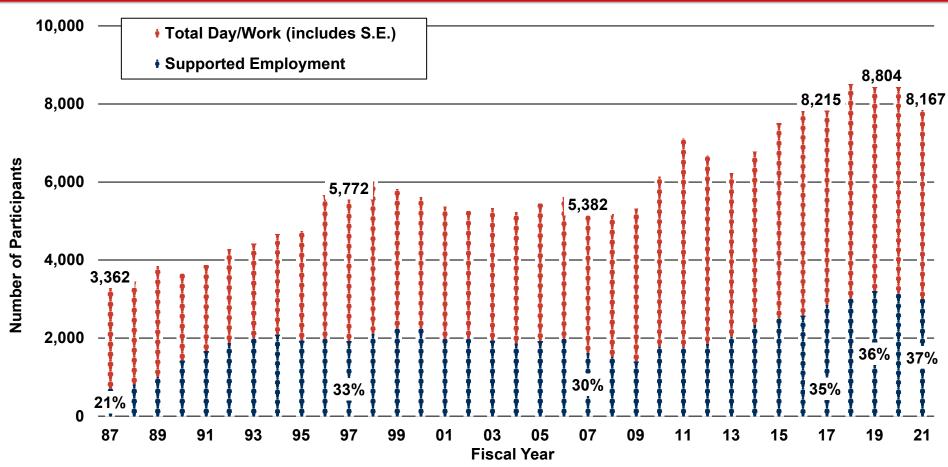


Family Support Spending Per Family FY 1986-2021 Colorado



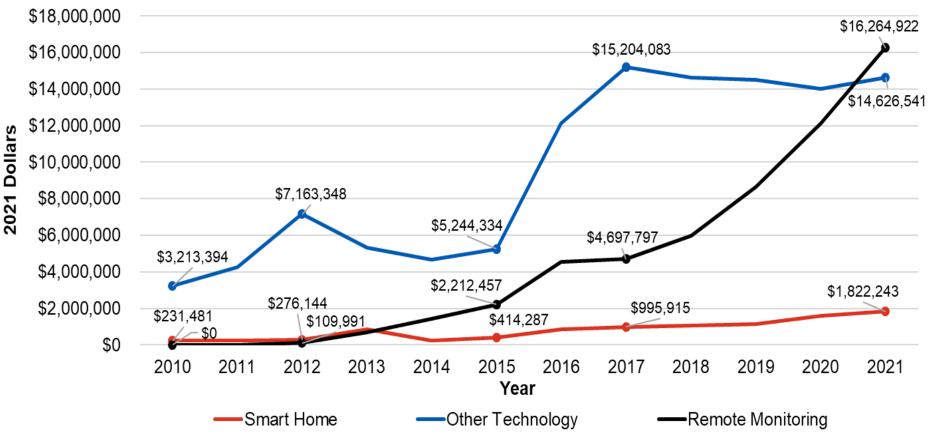


Total Day/Work and Supported Employment Participants FYs 1987 – 2021 Colorado





Technology Investments in the U.S. FY 2021



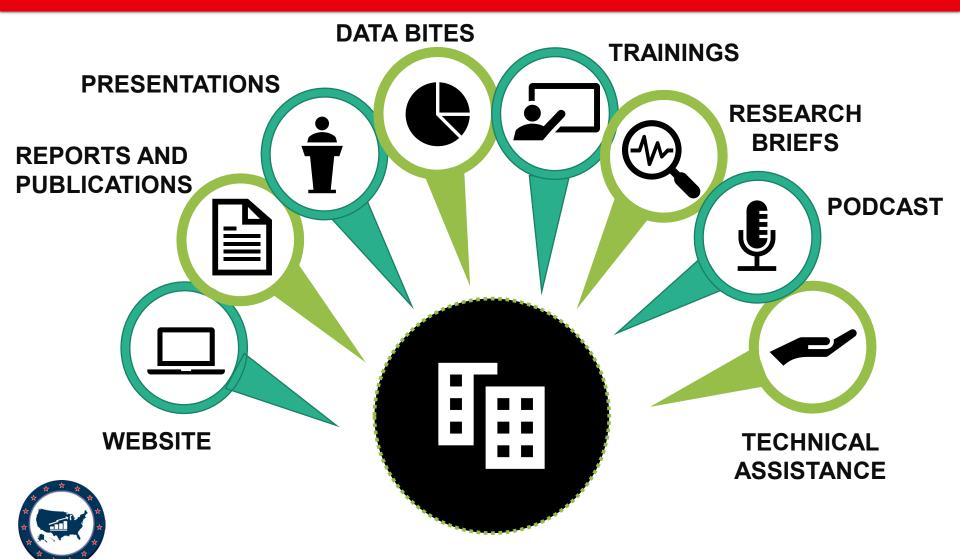


Examples of Data Analyses Not Presented Today

- Cost of Care by Setting
- Cost Per Participant in HCBS Waivers
- Supported Living
- Individual State Raking Compared to Other States
- Federal-State Medicaid Breakdown
- Etc.



How Do I Get Data From The Project?



Source: Tanis et al., (2024). State of the States in Intellectual and Developmental Disabilities, University of Kansas

HOW CAN I USE THE DATA?



State of the States

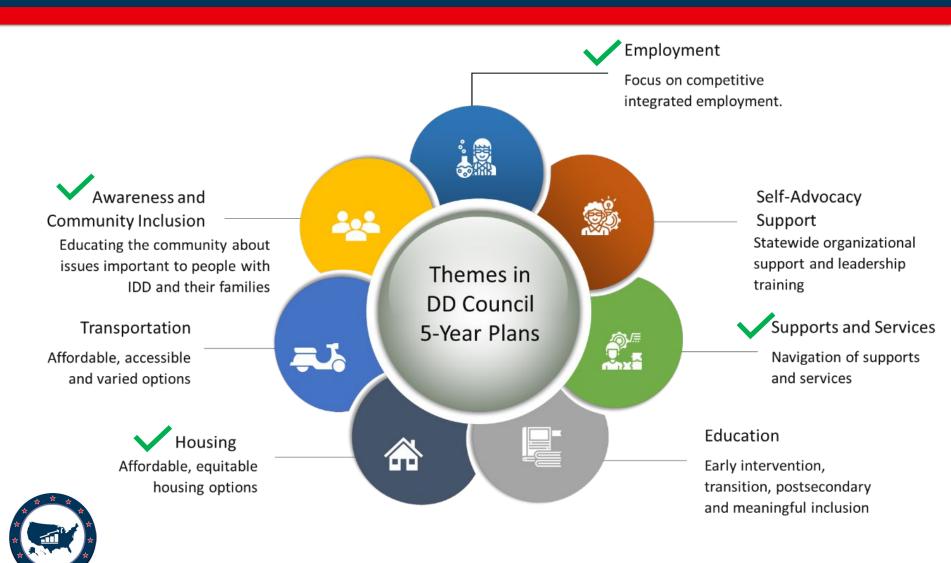
In Intellectual and Developmental Disabilities

Applications of Data

- Policy advocacy and systems change
- Annual reporting
- Develop or inform your 5-year plan
- Inform decision-making
- Educating Council members
- Support grantees
- Integration into a data strategy

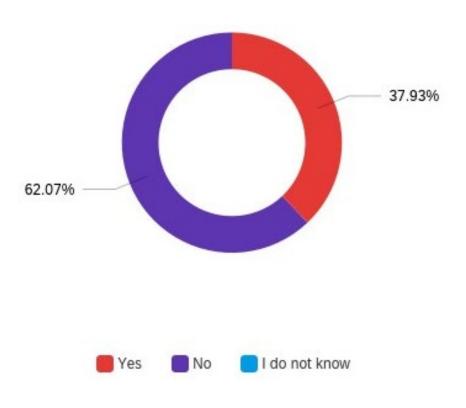


Content Analysis of 5-Year Plans



Creating a Comprehensive Data Strategy

A data strategy is a roadmap for data acquisition, analysis, and management to be applied in achieving organizational goals. A data management system is a system that collects, organizes, protects, and stores the organization's data





WHAT IS NEXT IN THE TRAINING SERIES?



State of the States

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NEXT MEETING

WEDNESDAY

- MARCH 27, 2024
- 1:00 PM 2:00 PM EST
- OPEN TO DD COUNCIL
 STAFF



SESSION 2

WHAT IS THE DATA SET AND WHAT CAN IT DO FOR ME?



Acknowledgements

Administration for Community Living for supporting the Ongoing Longitudinal Data Projects of National Significance.

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Stay in Touch



Email us:

Tanis@ku.edu

Stateofthestates@ku.edu



New Cognitively Accessible Website

www.Stateofthestates.ku.edu

