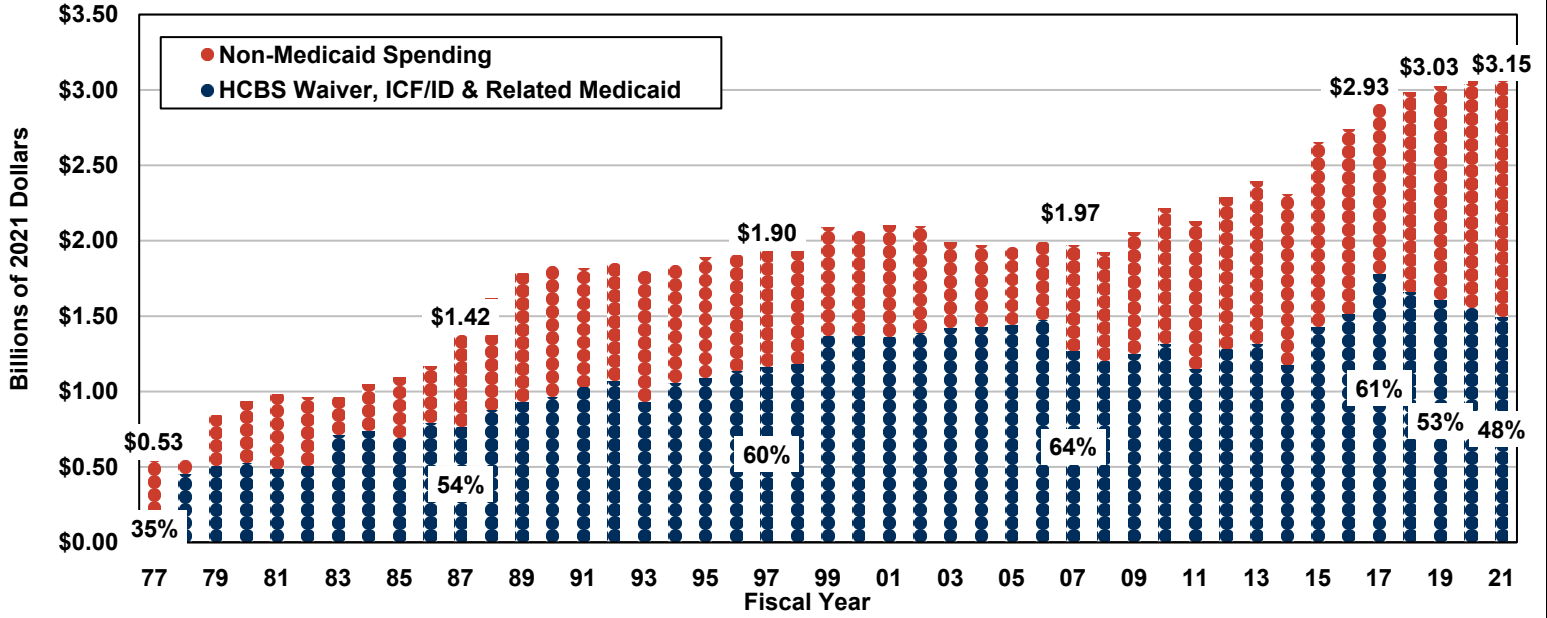
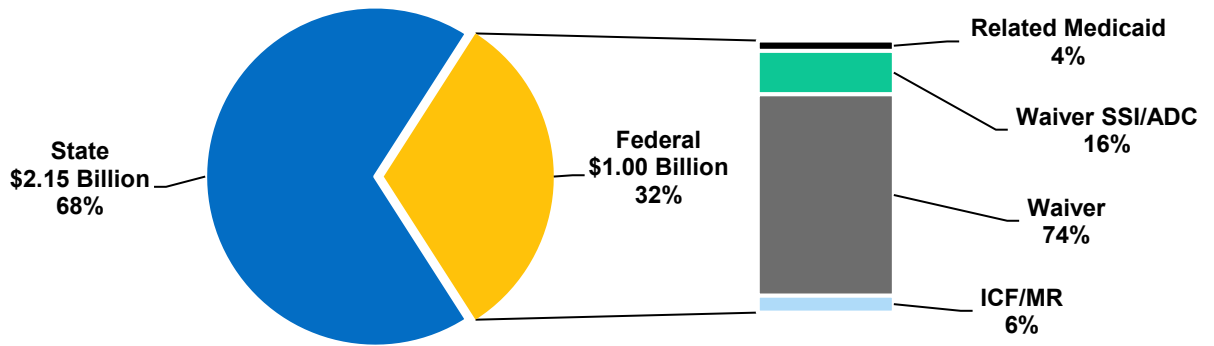


Massachusetts

TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2021

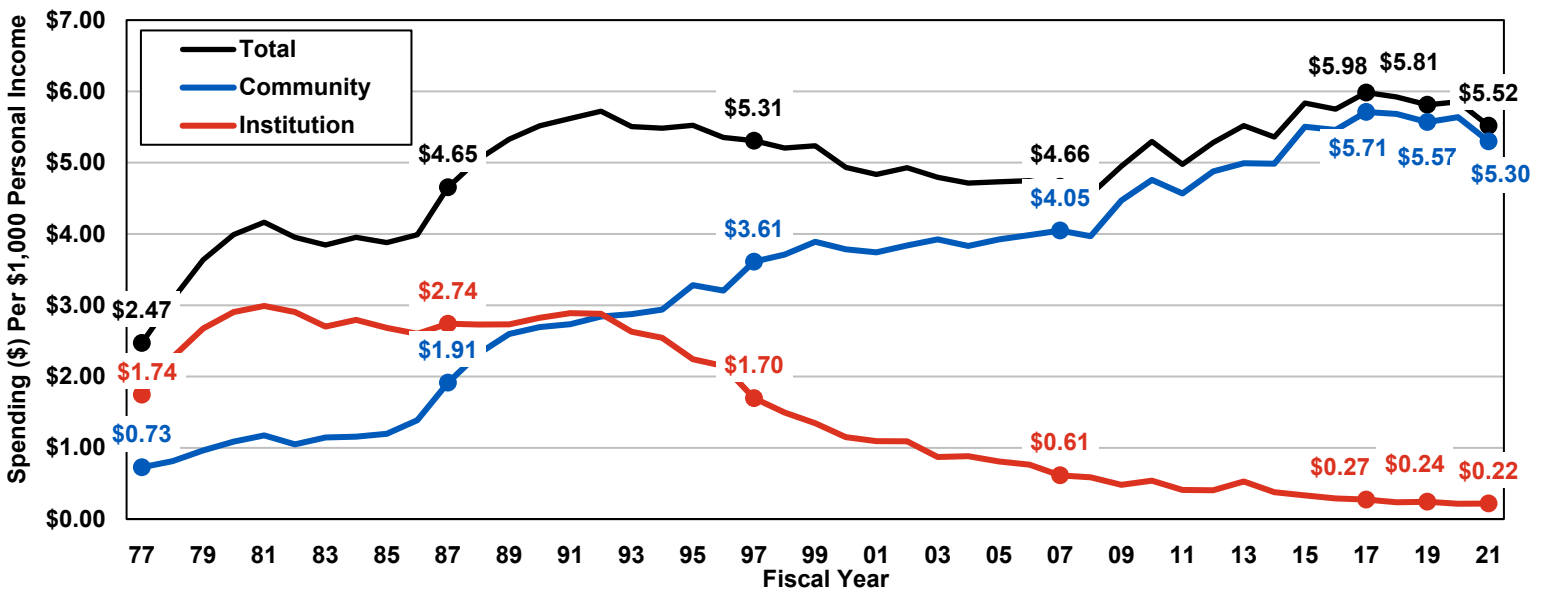


PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2021



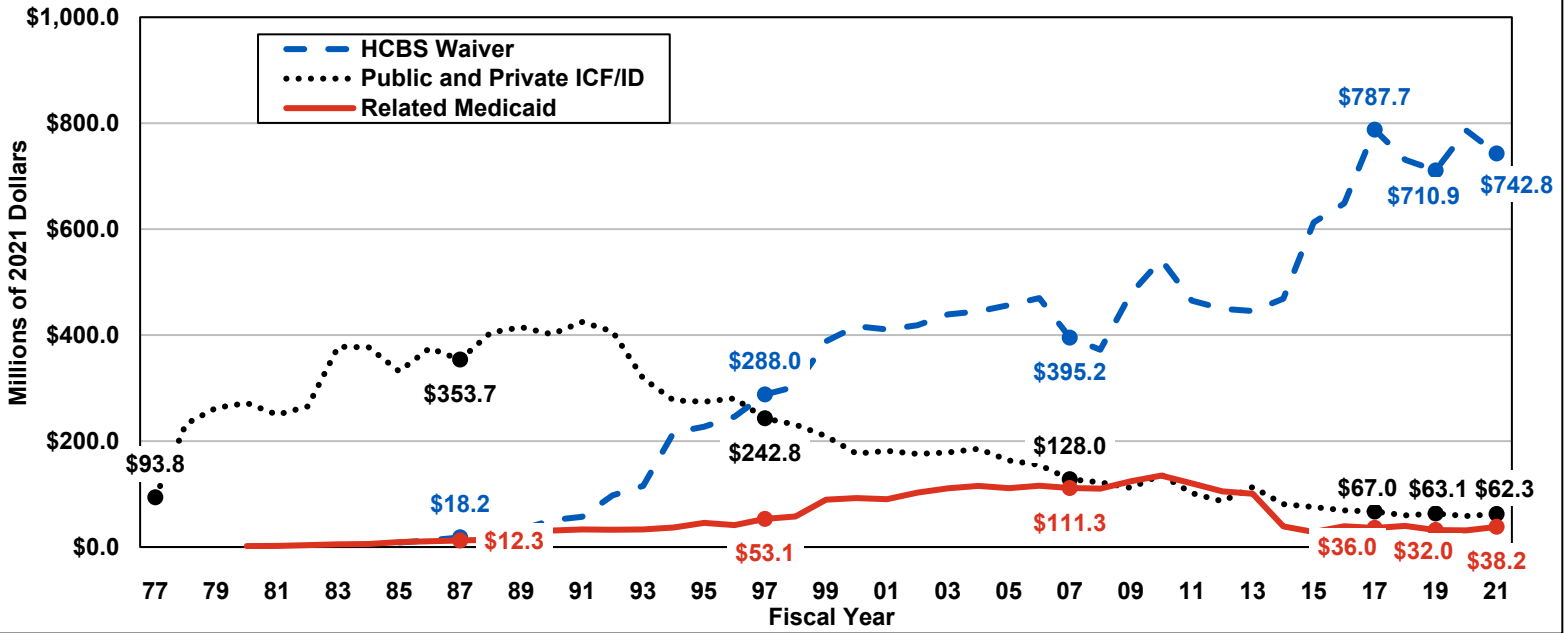
Total Spending: \$3.15 Billion

FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2021

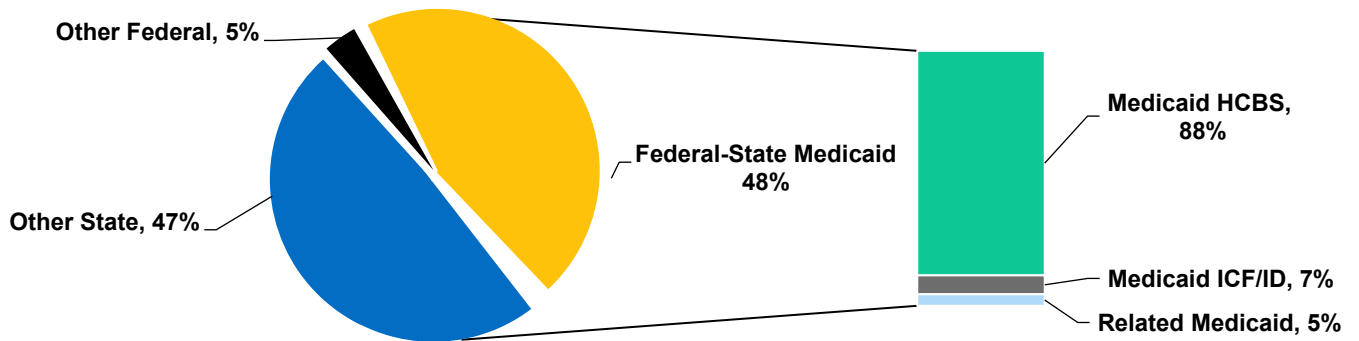


Massachusetts

FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE: FY 1977-2021

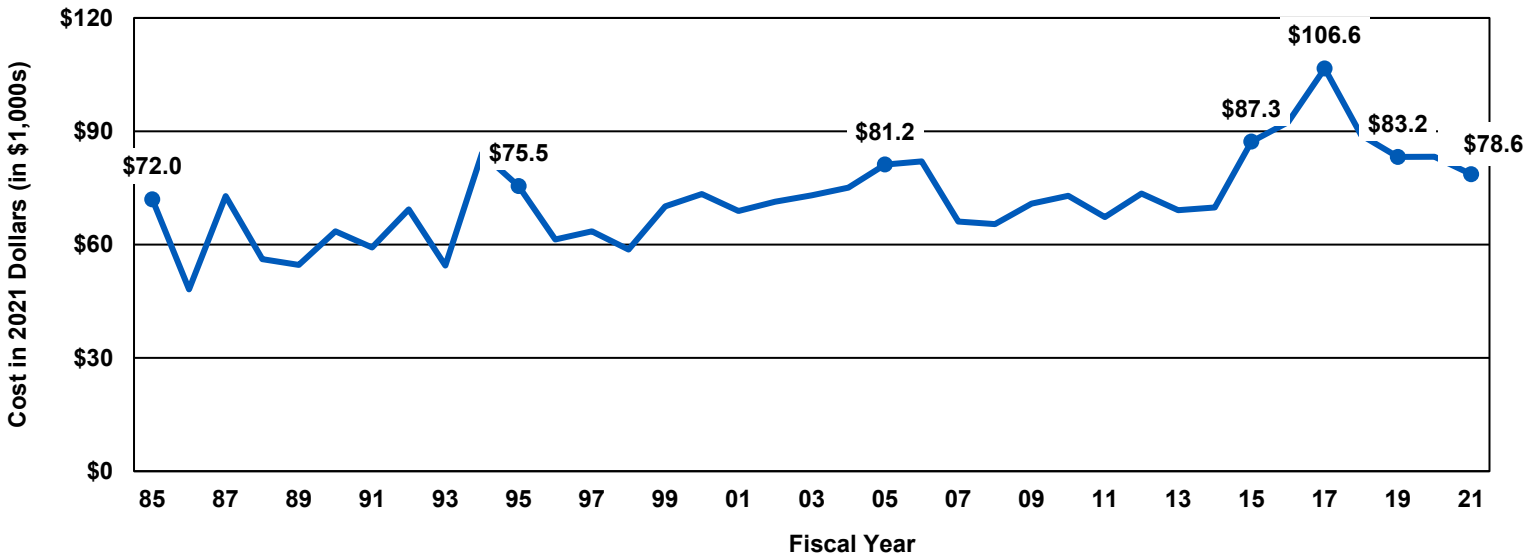


TOTAL FEDERAL-STATE MEDICAID SPENDING AS 48% OF TOTAL I/DD SPENDING: 2021



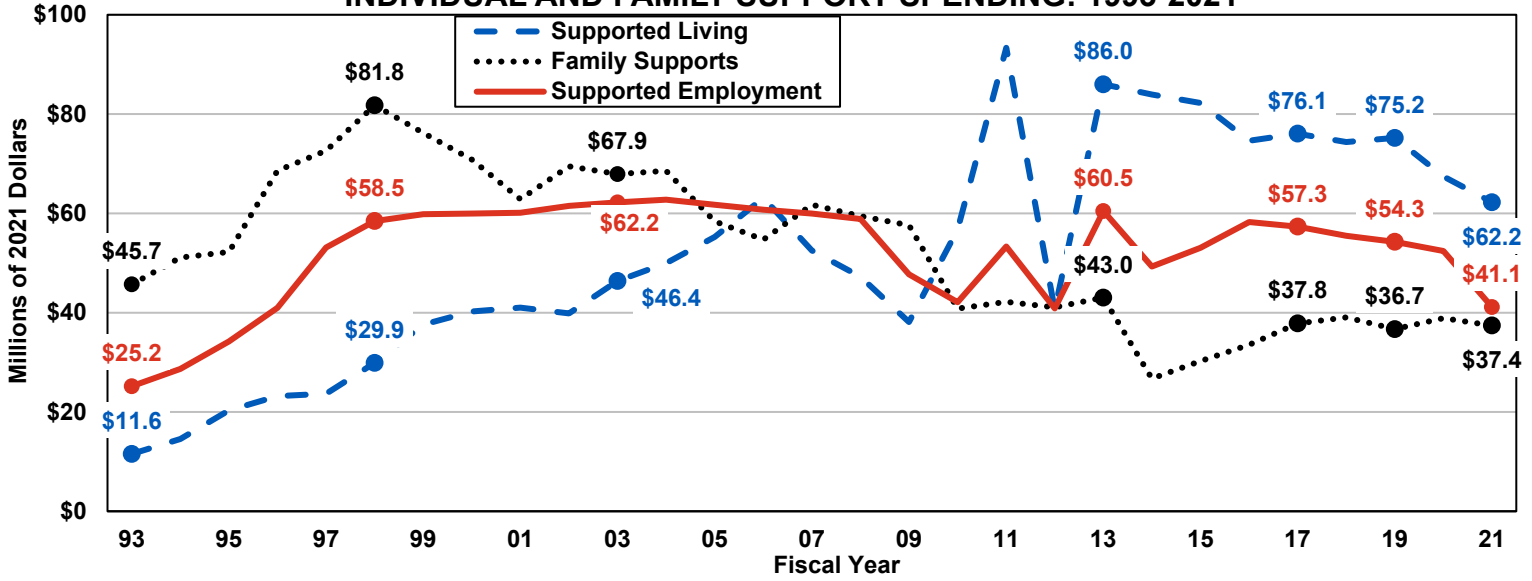
Total Spending: \$3.15 Billion

ADJUSTED WAIVER COST PER PARTICIPANT

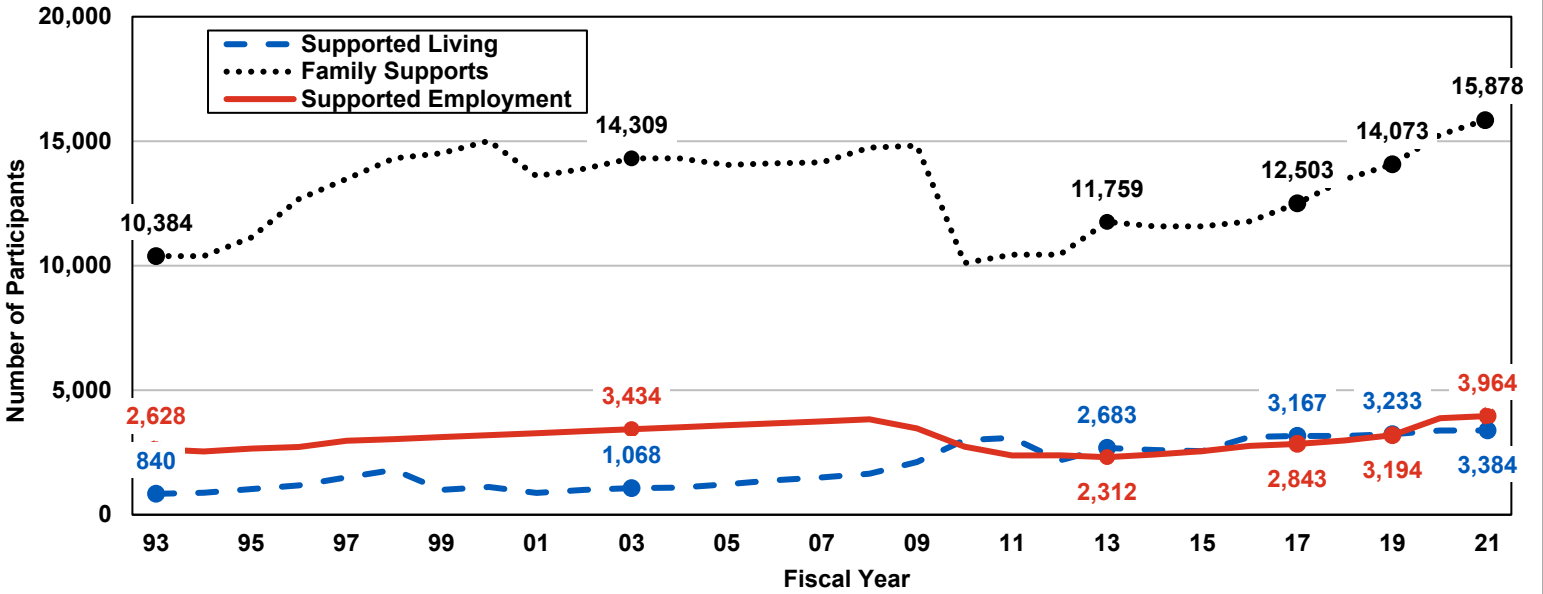


Massachusetts

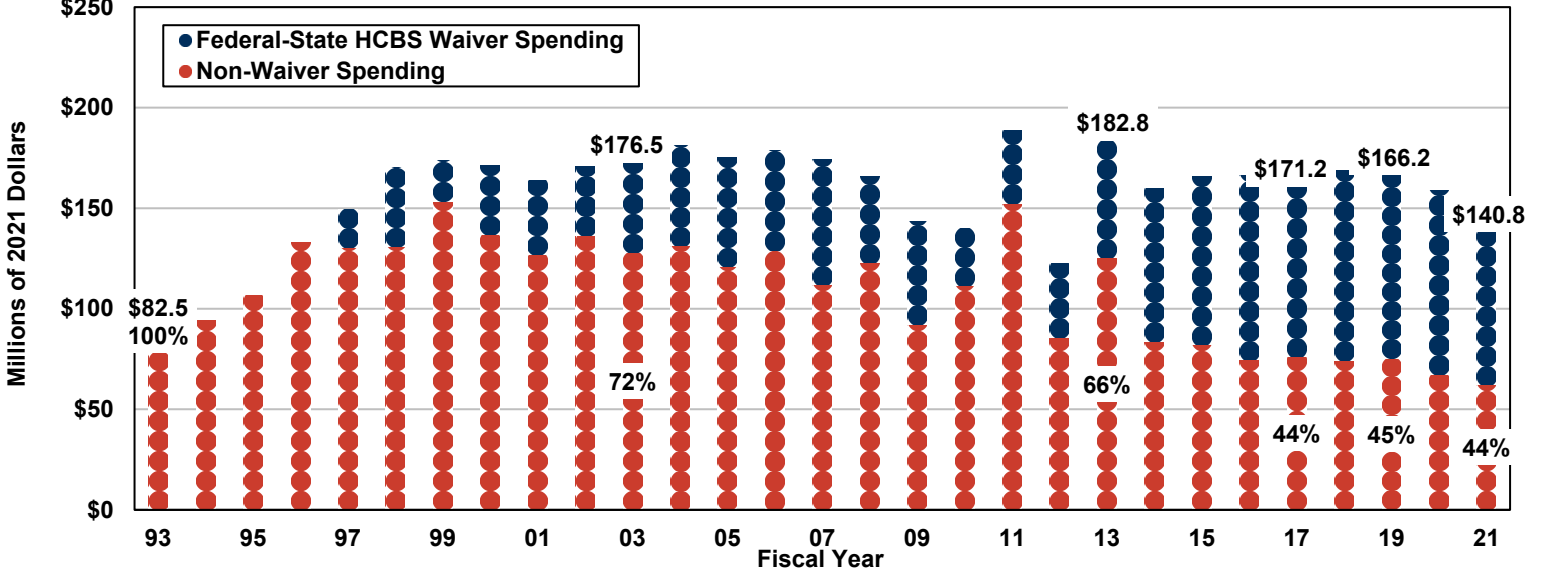
INDIVIDUAL AND FAMILY SUPPORT SPENDING: 1993-2021



INDIVIDUAL AND FAMILY SUPPORT PARTICIPANTS: 1993-2021



INDIVIDUAL AND FAMILY SUPPORT SPENDING BY REVENUE SOURCE: 1993-2021

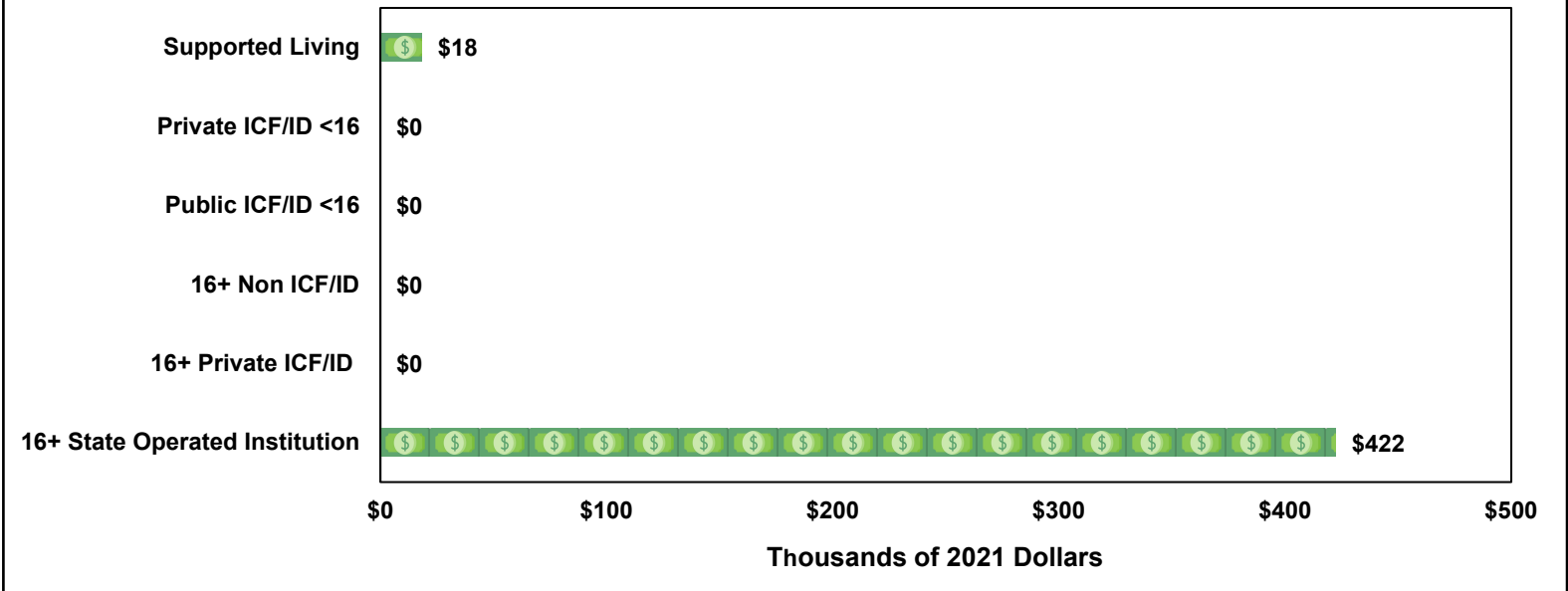


Massachusetts

PERSONS WITH I/DD BY SIZE OF SETTING: FY 2011-2021

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
TOTAL	13,495	13,676	14,017	15,951	16,022	16,425	16,694	16,649	16,711	15,890	15,905
16+ PERSONS	1,195	1,256	1,040	1,005	921	965	941	785	765	566	561
Nursing Facilities	479	639	500	481	459	556	533	400	412	249	266
State Institutions	716	617	540	524	462	409	408	385	353	317	295
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0
Other Residential	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	775	775	775	775	775	775	775	775	775	0	0
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0
Other Residential	775	775	775	775	775	775	775	775	775	0	0
≤6 PERSONS	11,525	11,645	12,202	14,171	14,326	14,685	14,978	15,089	15,171	15,324	15,344
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0
Supported Living	3,085	2,182	2,683	2,598	2,553	3,124	3,167	3,166	3,233	3,380	3,384
Other Residential	8,440	9,463	9,519	11,573	11,773	11,561	11,811	11,923	11,938	11,944	11,960

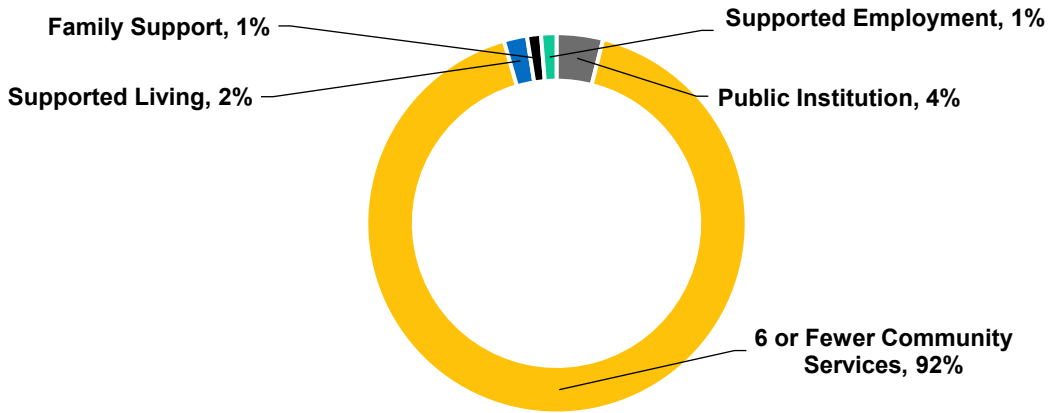
ANNUAL COST OF CARE BY RESIDENTIAL SETTING: FY 2021



Source: Tanis, E.S., et al. (2023). The State of the States in Intellectual and Developmental Disabilities, Kansas University Center on Developmental Disabilities, The University of Kansas. stateofthestates.ku.edu

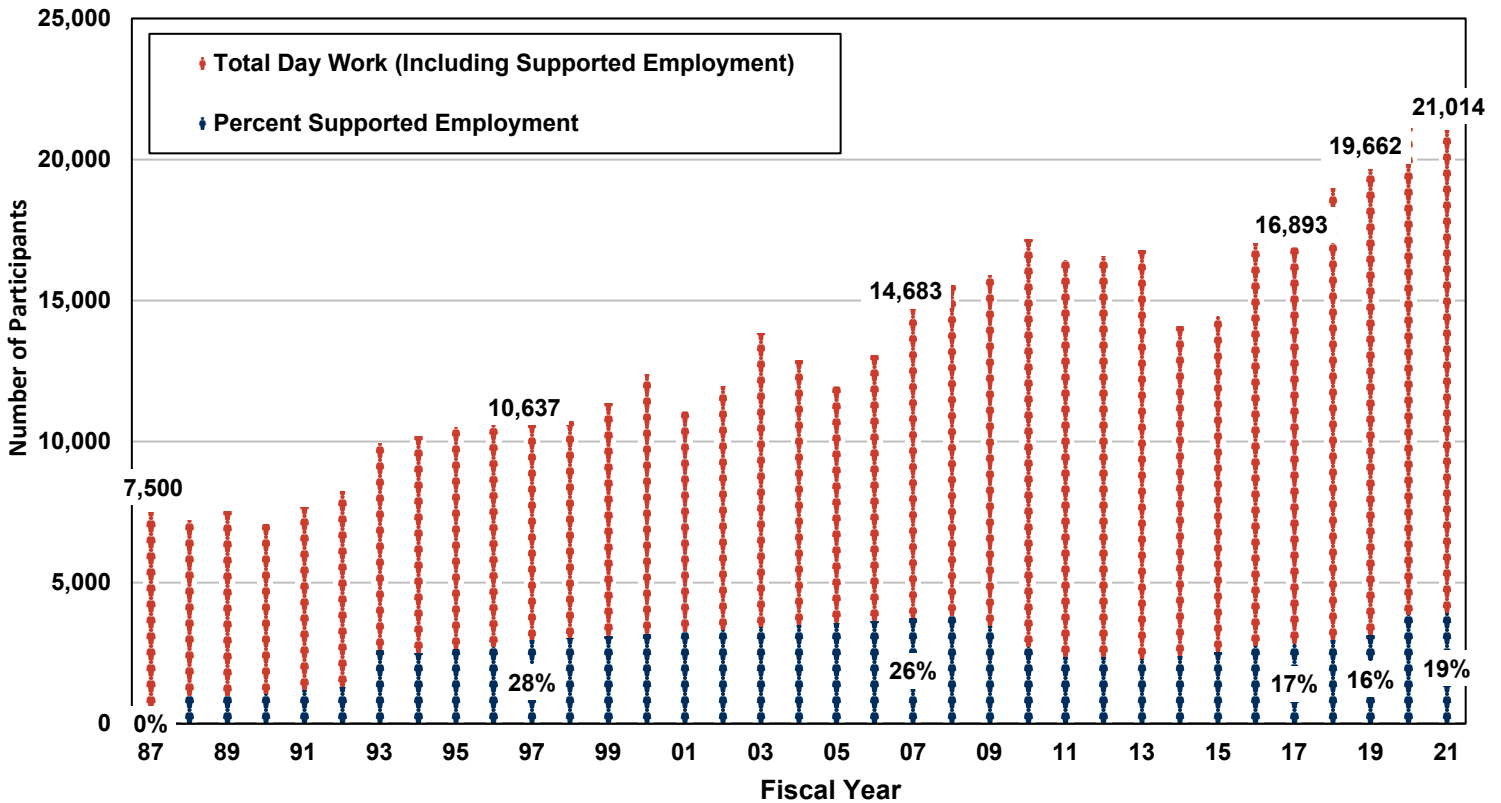
Massachusetts

I/DD EXPENDITURES AS A PERCENTAGE OF TOTAL SPENDING BY CATEGORY: FY 2021



Total Spending: \$3.15 Billion

TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS: FY 1987-2021



Source: Tanis, E.S., et al. (2023). The State of the States in Intellectual and Developmental Disabilities, Kansas University Center on Developmental Disabilities, The University of Kansas. stateofthestates.ku.edu

Massachusetts

ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY LIVING ARRANGEMENT: FY 2021

Supervised Residential Setting

10%



Alone or with Roommate

18%



With Family Caregiver

72%



ESTIMATED NUMBER OF CAREGIVERS BY AGE: FY 2021

Caregiver Age 60+

25%



Caregiver Age 41-59

35%

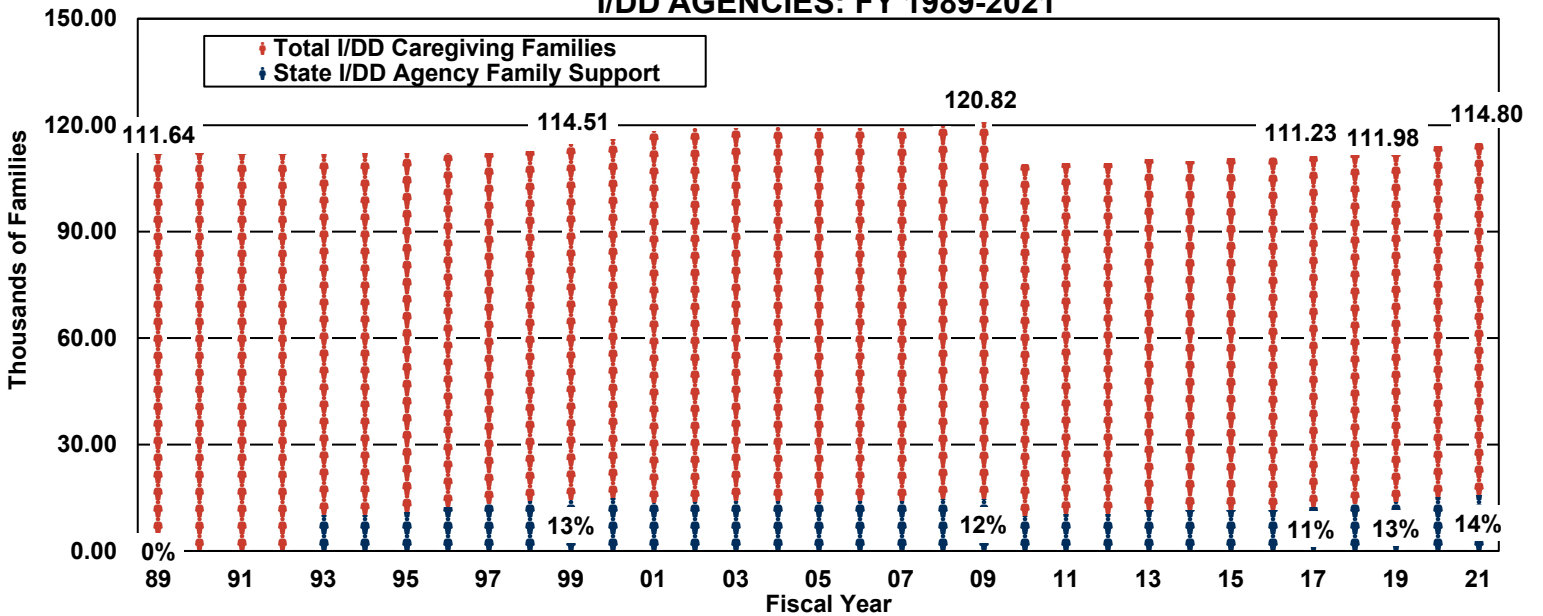


Caregiver Age <41

40%



ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1989-2021



Source: Tanis, E.S., et al. (2023). The State of the States in Intellectual and Developmental Disabilities, Kansas University Center on Developmental Disabilities, The University of Kansas. stateofthestates.ku.edu